JUN 22 2022

BLACKBERRY TOWNSHIP BUDGET/APPROPRIATION ORDINANCE Town 2022/2023 - /

KANE COUNTY CLERK

AN ORDINANCE MAKING APPROPRIATIONS TO DEFRAY EXPENDITURES OF BLACKBERRY TOWNSHIP, KANE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING April 1, 2022 THROUGH MARCH 31, 2023.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF BLACKBERRY TOWNSHIP, KANE COUNTY, ILLINOIS.

SECTION 1: THAT THE AMOUNTS HEREINAFTER SET FORTH, OR SO MUCH THEREOF MAY BE AUTHORIZED BY LAW, AND AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITIES OF BLACKBERRY TOWNSHIP, BE AND THE SAME ARE HEREBY APPROPRIATED FOR THE TOWN PURPOSES OF BLACKBERRY TOWNSHIP, KANE COUNTY, ILLINOIS, AS HEREINAFTER SPECIFIED FOR THE FISCAL YEAR BEGINNING April 1, 2022 THROUGH MARCH 31 2023.

SECTION 2: THAT THE FOLLOWING BUDGET CONTAINING AN ESTIMATE OF REVENUES AND EXPENDITURES IS HEREBY ADOPTED FOR THE FOLLOWING FUNDS: TOWN FUND, GENERAL ASSISTANCE FUND, CEMETERY FUND AND THE MENTAL HEALTH AND MENTAL RETARDATION SERVICES FUND.

GENERAL TOWN FUND

			\$ 782,843
	ESTIMATED REVENUES		
	311 Property Tax	\$793,089	
	320 MENTAL HEALTH	\$59,721	
	330 General Assistance/home relief	\$ 1,000	
	335 Cemetery	\$ 3,000	
	342 Replacement Tax	\$ 5,000	
	381 Interest Income	\$ 3,000	
	382 Dividend Income	\$ 1,500	
	389 Miscellaneous Income	\$ 2,000	
	TOTAL ESTIMATED REVENUES		\$ 868,310
	TOTAL ESTIMATED FUNDS AVAILABLE		\$ 1,651,153
	BUDGETED EXPENDITURES		
1.1	Administration	\$ 520,540	
1.2	Assessor	\$ 253,211	
	General Town Fund sub total		\$ 773,751
1.3	Cemetery	\$ 40,100	
1.4	General assistance/home relief	\$ 1,500	
1.5	Inc. Board	\$ 59,721	
			\$ 101,321
	TOTAL EXPENDITURES/APPROPRIATIONS		\$ 875,072
	ENDING BALANCE MARCH 31, 2023		\$ 776,081

1.1 ADMINISTRATION

BUDGETED EXPENDITURES

409 Payroll Processing fee	PERSONNEL				
461 Social Security Tax	409 Payroll Processing fee	\$	840		
462 Medicare \$15,000	410 Salaries		\$230,000		
463 IMRF	461 Social Security Tax		\$15,000		
464 Health Savings Act 465 Life insurance 466 Health and Dental Insurance 470,000 Total Personnel 570,000 Total Personnel 570,000 \$ 385,040 CONTRACTUAL SERVICES 511 Maintenance (Buildings) 512 Maintenance (Equipment) 513 Accounting Services 580,000 531 Accounting Services 580,000 551 Liability Insurance 515,000 555 Ride In Kane 515,000 555 Ride In Kane 515,000 555 Ride In Kane 510,000 553 Printing Publishing 563 Youth Committee 510,000 564 Athletic Fields 571 Utilities gas-electric 571 Utilities gas-electric 571 Utilities gas-electric 571 Utilities gas-electric 572 Telephone and internet service 573 Uses 574 Utilities gas-electric 575 Telephone and internet service 575 Telephone and internet service 570 Uses 582 Security 583 Web site 580,000 599 Miscellaneous 595 Audit 595 Audit 596 Audit 597 Office Supplies 670 Office Supplies 671 Office Supplies 672 Operating Supplies 701 Office Supplies 701 OUTLAY 820 Buildings/grounds 830 Equipment/Office (Furnace) 701 Total Contractual \$ 5,000 CAPITAI OUTLAY 820 Buildings/grounds 830 Equipment/Office (Furnace) 701 Total Capital Outlay \$ 5,000	462 Medicare		\$15,000		
465 Life insurance \$ 1,200 466 Health and Dental Insurance \$ 70,000 Total Personnel \$ 70,000 CONTRACTUAL SERVICES 511 Maintenance (Buildings) \$8,000 512 Maintenance (Equipment) \$ 1,000 531 Accounting Services \$9,000 531 Legal Services \$6,000 551 Liability Insurance \$ 15,000 555 Ride In Kane \$ 15,000 555 Ride In Kane \$ 15,000 555 Ride In Kane \$ 1,000 551 Senior Committee \$ 1,000 553 Venth Committee \$ 1,000 554 Authletic Fields \$1,000 556 Travel/Education Expenses \$6,000 5571 Utilities gas-electric \$11,000 556 Travel/Education Expenses \$6,000 5571 Utilities gas-electric \$11,000 558 Paide In terms tervice \$7,000 561 Dues \$2,000 592 Security \$8,000 593 Web site \$8,000 595 Miscellaneous \$3,000 595 Miscellaneous \$1,000 CommoDittes \$1,000 CommoDittes \$2,000 CommoDittes \$2,000 Commodities \$3,000 Commodities	463 IMRF		30,000		
Total Personnel	464 Health Savings Act				
Total Personnel	465 Life insurance	\$			
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Total Capital Outlay \$ 5,000 930 CONTINGENCY \$ 5,000	820 Buildings/grounds		\$1,000		
930 CONTINGENCY \$ 5,000 \$ 5,000		\$	4,000		
	Total Capital Outlay			\$	5,000
TOTAL ADMINISTRATION \$ 520,540	930 CONTINGENCY	\$	5,000	\$	5,000
	TOTAL ADMINISTRATION			\$	520,540

1.2 ASSESSOR

BUDGETED EXPENDITURES

PERSONNEL				
410 Salaries	\$142,814.00			
461 FICA		\$10,925.00		
463 IMRF		\$13,005.00		
451 Health Dental Life Insurance		\$33,817.00		
Total Personnel			\$	200,561
CONTRACTUAL SERVICES				
512 Maintenance (Equipment)	\$	4,000		
513 Maintenance (Software)	\$9,500)		
551 Operating	\$3,500	1		
553 Website	\$	2,500		
554 Printing	\$	200		
561 Dues	\$	750		
562 Travel Expenses	\$	3,500		
563 Training	\$	4,000		
564 Consulting Services	\$	15,000		
565 Other	\$	2		
Total Contractual			\$	42,950
COMMODITIES				
651 Office Supplies	\$	1,200		
652 Operating Supplies	\$	3,500		
Total Commodities			\$	4,700
CAPITAL OUTLAY				
830 Equipment, computer	\$	2,000		
Total Capital Outlay			\$	2,000
930 Contingency	\$	3,000	\$	3,000
TOTAL ASSESSOR			\$	253,211

ESTIMATED BEGINNING BALANCE APRIL 1, 2022			\$ 171,526
ESTIMATED REVENUE			
402 Grave 0/C	\$	8,000	
403 Sales of Grave Spaces	\$	8,000	
406 Monument Permits	\$	500	
404 Investment Interest- dividend	\$	100	
400 Misc income	\$	1,000	
Total Revenue			\$ 17,600
EXPENDITURES			
PERSONNEL			
510 PERSONNEL (Includes FICA, etc.)	\$	20,000	
Total Personnel			\$ 20,000
CONTRACTUAL SERVICES			
599 O/C & other	\$	5,000	
518 Landscape	\$	2,000	
549 Highway Dept . Time and Material	\$	3,500	
612 Equip. Repair/Maintenance Rental	\$	3,000	
930 Contingency/ Consulting	\$	500	
Total Contractual Services			\$ 14,000
COMMODITIES			
514 Utilities	\$	2,000	
517 Security	\$	500	
519 Hand Tools	\$	300	
929 Meetings Dues Membership	\$	300	
931 Misc. / Office Supplies & Ed	\$	1,500	
Total Commodities			\$ 4,600
CAPITAL OUTLAY			
521 Software & Hardware	\$	1,500	
Total Capital Outlay			\$ 1,500
TOTAL CEMETERY EXPENDITURES			\$ 40,100
Estimated Cemetery ENDING BALANCE MARCH 31, 2023			\$ 149,026
Cemetery Capital Fund (Land acqusiition,			\$ 130,000
equipment purchase, Cemetery Improvements)	_		
935 Capital Fund Expenditures Capital Fund Ending Balance	\$	10,000	\$ 120,000

1.4 GENERAL ASSISTANCE FUND

	Estimated BEGINNING BALANCE April 1, 2022			\$	64,500
	ESTIMATED REVENUE 330 Property Tax	\$	1,000		
	330 Interest Income	\$	20		
	TOTAL ESTIMATED REVENUES	•		\$	1,020
	TOTAL ESTIMATED FUNDS AVAILABLE			\$	65,520
	BUDGETED EXPENDITURES				
	581 Administration	\$	500		
	694 Illinois Fund	\$	1,000	•	4 500
	TOTAL GA EXPENDITURES/APPROPRIATIONS			\$	1,500
	ESTIMATED GA ENDING BALANCE MARCH 31, 2023			\$	64,020
1.5	INC BOARD				
	ESTIMATED BEGINNING BALANCE APRIL 1, 2022			\$	ž
	ESTIMATED REVENUES PROPERTY TAXES	\$	59,721		
	TOTAL ESTIMATED REVENUES			\$	59,721
	TOTAL ESTIMATED FUNDS AVAILABLE			\$	59,721
	TOTAL EXPENDITURES/APPROPRIATIONS			\$	59,721
	Estimated MH ENDING BALANCE MARCH 31, 2023			\$	2

SECTION 2: THE AMOUNT APPOPRIATED FOR TOWNSHIP PURPOSES FOR THE FISCAL YEAR ENDING MARCH 31, 2023 BY FUND IS:

	TOTAL APPROPRIATIONS		\$ 875,072
1.5	INC. BOARD	\$ 59,721	
1.4	GENERAL ASSISTANCE FUND/HOME RELIEF	\$ 1,500	
1.3	CEMETERY	\$ 40,100	
1.2	ASSESSOR	\$ 253,211	
1.1	GENERAL TOWN FUND	\$ 520,540	

SECTION 3: That each total may be divided among the objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of Eight Hundred and Seventy Five Thousand, and Seventy Two Dollars (\$875,072) for the fiscal year if APRIL 1, 2022 to MARCH 31, 2023.

SECTION 4: That section 2 shall be and is the annual Appropriation Ordinance of this township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 5: A certified copy of the Budget & Appropriation Ordinance must be filed with the County clerk within 30 days after adoption.

ACTED on June 14, 2022 by the Board of Trustees, Blackberry Township, Kane County, Illinois.

AYES: 4

NAYES: 0

ABSENT: 1

TOWN CLERK)

Lisa L. Hodge Blackberry Township Kane County, IL OFFICIAL SEAL